

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (450) Human Rights, Department of
Budget Unit: (37963S0943) Infrastructure for Integrating Justice Data Systems TRF
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,200,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000
Other Resources				
Balance Brought Forward (Approps)	422,710	242,980	233,703	9,277
Total Resources	<u>\$ 1,622,710</u>	<u>\$ 1,642,980</u>	<u>\$ 1,633,703</u>	<u>\$ 1,409,277</u>
Disposition of Resources				
Communications	\$ 744	\$ 750	\$ 1,500	\$ 750
ITS Reimbursements	17,559	24,000	48,000	24,000
IT Outside Services	1,161,049	1,417,000	1,192,250	1,175,250
IT Equipment	200,378	191,953	391,953	200,000
Balance Carry Forward (Approps)	242,980	9,277	0	9,277
Total Disposition of Resources	<u>\$ 1,622,710</u>	<u>\$ 1,642,980</u>	<u>\$ 1,633,703</u>	<u>\$ 1,409,277</u>